NOVA SCOTIA

MEDICAL SERVICES INSURANCE

ANNUAL STATISTICAL TABLES

12 MONTHS ENDING MARCH 31, 2011

(with comparative statistics for previous years)

PREPARED BY
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Nova Scotia Department of Health and Wellness

available at http://www.gov.ns.ca/health/

(September 2011)

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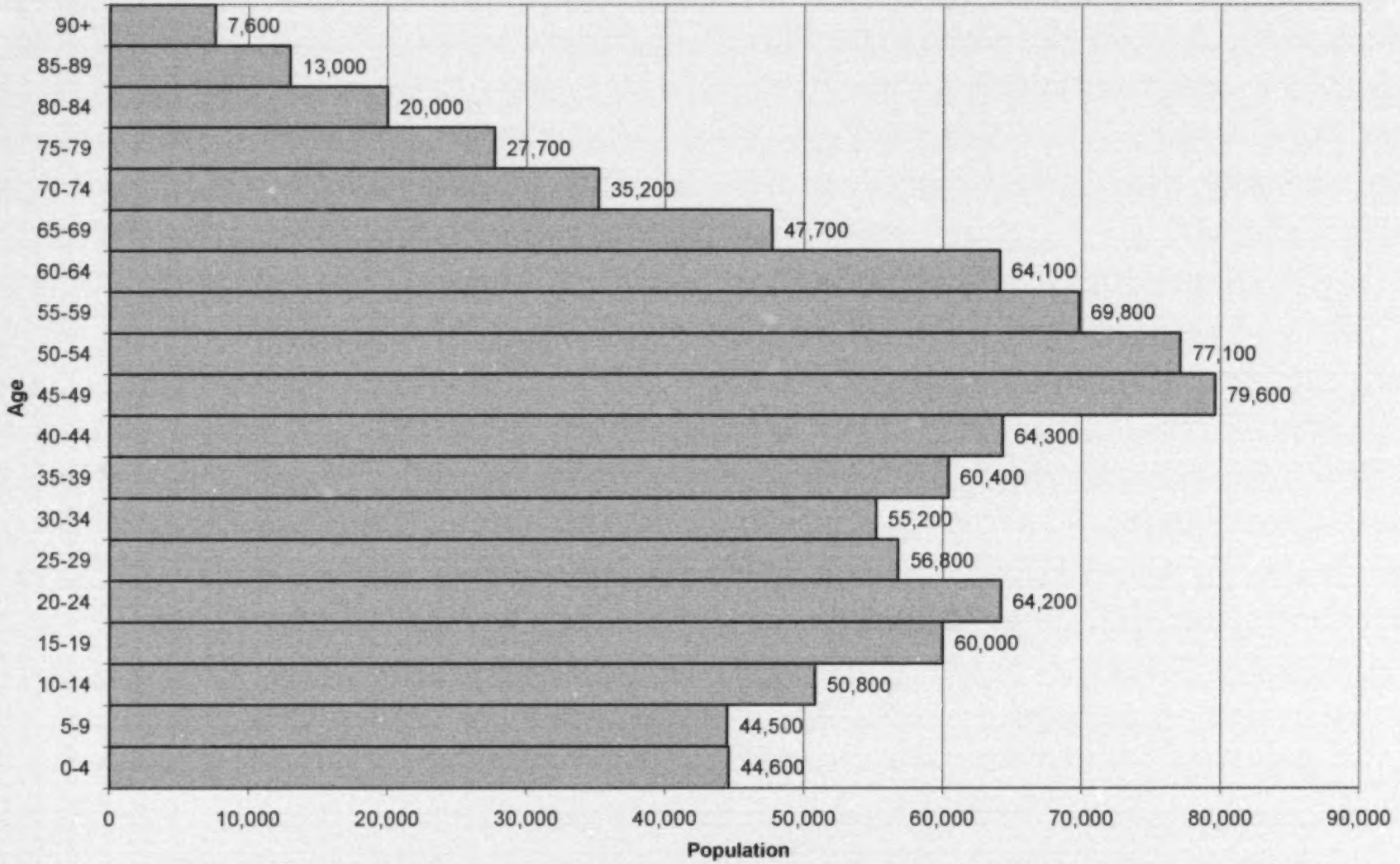
Section One

Population Data

Nova Scotia Department of Health - Figure 1

Population By 5 Year Age Groups as of July 1, 2010



Source: Statistics Canada

Nova Scotia Department of Health - Table 1.1

Distribution of Population[1] by Age Group
As of July 1st of each year

Age Group	2005/06[2]	2006/07[2,3]	2007/08[2,3]	2008/09[2,3]	2009/10[2,3]	2010/11[2,3]	Percent Change 05/06	06/07	07/08	08/09	09/10	10/11
Total	937,900	935,100	934,300	932,900	938,200	942,500	0.1	(0.3)	(0.1)	(0.1)	0.6	0.5
0 - 4	43,700	43,100	42,600	42,000	44,000	44,600	(2.0)	(1.4)	(1.2)	(1.4)	4.8	1.4
5 - 9	50,600	48,600	46,700	42,400	45,300	44,500	(1.2)	(4.0)	(3.9)	(9.2)	6.8	(1.8)
10 - 14	57,800	56,100	54,300	51,300	51,800	50,800	(3.3)	(2.9)	(3.2)	(5.5)	1.0	(1.9)
15 - 19	63,100	62,700	61,700	60,000	61,400	60,000	(0.3)	(0.6)	(1.6)	(2.8)	2.3	(2.3)
20 - 24	63,600	63,100	63,800	63,100	62,200	64,200	1.1	(0.8)	1.1	(1.1)	(1.4)	3.2
25 - 29	57,700	57,400	58,200	59,200	55,900	56,800	(0.2)	(0.5)	1.4	1.7	(5.6)	1.6
30 - 34	60,500	58,600	57,500	56,800	55,000	55,200	(2.4)	(3.1)	(1.9)	(1.2)	(3.2)	0.4
35 - 39	65,100	63,800	62,500	60,600	61,200	60,400	(3.3)	(2.0)	(2.0)	(3.0)	1.0	(1.3)
40 - 44	80,200	77,800	73,800	66,700	67,100	64,300	(0.6)	(3.0)	(5.1)	(9.6)	0.6	(4.2)
45 - 49	77,300	78,200	78,200	78,900	80,100	79,600	1.2	1.2	0.0	0.9	1.5	(0.6)
50 - 54	70,300	71,400	72,900	75,000	76,400	77,100	1.7	1.6	2.1	2.9	1.9	0.9
55 - 59	65,400	67,100	66,900	68,000	68,300	69,800	4.0	2.6	(0.3)	1.6	0.4	2.2
60 - 64	48,900	51,000	55,700	61,300	61,800	64,100	4.3	4.3	9.2	10.1	0.8	3.7
65 - 69	38,300	39,500	41,400	44,800	45,600	47,700	1.9	3.1	4.8	8.2	1.8	4.6
70 - 74	32,400	32,600	33,300	34,500	34,600	35,200	1.9	0.6	2.1	3.6	0.3	1.7
75 - 79	25,600	26,000	26,800	27,400	27,500	27,700	0.4	1.6	3.1	2.2	0.4	0.7
80 - 84	19,600	19,500	19,300	19,700	20,000	20,000	(0.5)	(0.5)	(1.0)	2.1	1.5	0.0
85 - 89	11,600	12,100	12,300	12,600	13,000	13,000	5.5	4.3	1.7	2.4	3.2	0.0
90+	6,200	6,400	6,500	6,800	7,300	7,600	0.0	3.2	1.6	4.6	7.4	4.1

[1] Statistics Canada population Census estimates, as of July 1st each year, include Armed Forces and RCMP personnel.

[2] Column may not add to total due to rounding.

[3] New population estimates based on 2006 Census.

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Section Two

Actual Financial Payments to Physicians

Nova Scotia Department of Health - Table 2.1

Medical Payments

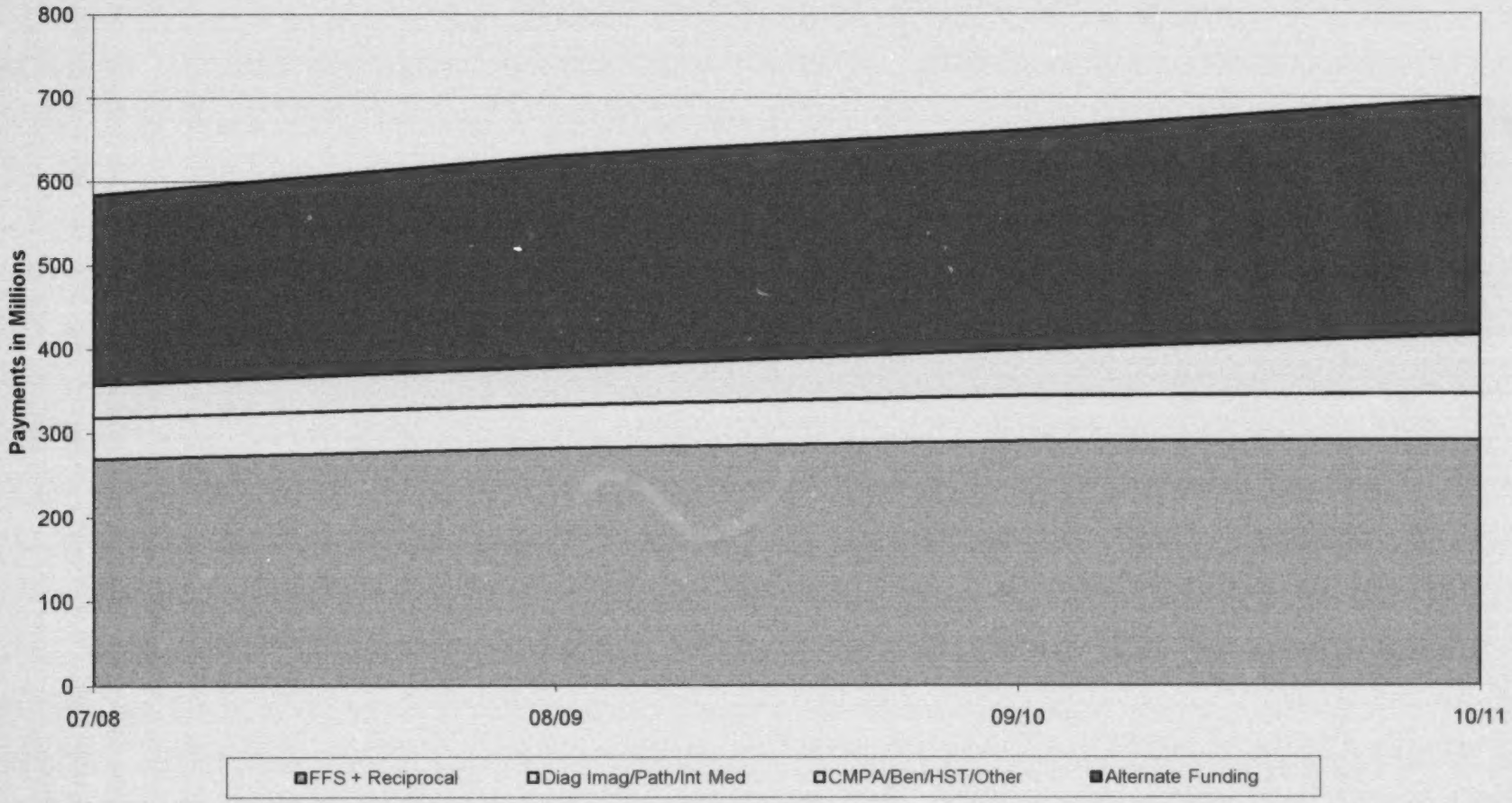
Financial Report[1]

Payment Type	Actuals 06/07	Actuals 07/08	Actuals 08/09	Actuals 09/10	Actuals 10/11	Percent Change 06/07	07/08	08/09	09/10	10/11
Fee for Service and Reciprocal										
Fee for Service	255,031,884	262,580,300	275,089,705	283,622,280	284,749,798	0.3	3.0	4.8	3.1	0.4
Reciprocal Billing	7,285,918	7,751,437	7,786,925	7,393,963	7,277,661	14.4	6.4	0.5	(5.0)	(1.6)
Subtotal	**262,317,802**	**270,331,737**	**282,876,630**	**291,016,243**	**292,027,459**	**0.7**	**3.1**	**4.6**	**2.9**	**0.3**
Diag Image/Path Rad/Int Med	**45,119,404**	**48,516,950**	**50,653,306**	**54,077,927**	**54,901,998**	**4.6**	**7.5**	**4.4**	**6.8**	**1.5**
Alternate Funding										
Alternate Funding	185,438,416	188,754,932	210,251,473	217,153,075	236,052,407	16.0	1.8	11.4	3.3	8.7
ER (Rural Stab and Emerg Rooms)	36,602,444	38,578,989	41,470,204	44,715,090	46,142,457	5.2	5.4	7.5	7.8	3.2
Subtotal	**222,040,860**	**227,333,921**	**251,721,677**	**261,868,165**	**282,194,864**	**14.1**	**2.4**	**10.7**	**4.0**	**7.8**
CMPA, Benefits, HST and Other										
Benefits	4,500,000	4,500,000	6,000,000	6,490,724	13,986,286	0.0	0.0	33.3	8.2	115.5
CMPA	3,467,239	2,833,177	2,569,749	1,818,591	2,664,362	(14.7)	(18.3)	(9.3)	(29.2)	46.5
Consultant's Fund	40,112	22,100	42,731	72,994	69,065	15.6	(44.9)	93.4	70.8	(5.4)
Reentry Program	1,827,946	1,684,315	1,811,013	1,781,926	384,874	13.4	(7.9)	7.5	(1.6)	(78.4)
GP Recruitment	419,502	367,561	287,370	291,999	282,905	76.8	(12.4)	(21.8)	1.6	(3.1)
Debt Assist & Other Initiatives	228,263	275,000	322,500	290,000	265,000	1.5	20.5	17.3	(10.1)	(8.6)
Training	17,788,423	18,843,112	20,432,276	22,953,792	26,432,376	7.8	5.9	8.4	12.3	15.2
Clinical Assessment for Practice Program	3,053,513	4,283,843	4,815,214	6,051,277	5,400,961	408.3	40.3	12.4	25.7	(10.7)
Hospital Inpatient Care/Orphan Patients	49,099	54	341,609	209,082	507,201	(86.0)	(99.9)	>1000.0	(38.8)	142.6
Electronic Medical Record	0	0	1,500,000	3,088,450	4,473,450	n/a	n/a	100.0	105.9	44.8
Physician On-Call	5,487,530	6,122,259	6,636,161	11,161,403	11,935,121	(3.1)	11.6	8.4	68.2	6.9
Clinical Academic Budget	3,000,000	3,000,000	3,000,000	3,000,000	0	0.0	0.0	0.0	0.0	(100.0)
Resident Tuition	637,470	654,627	663,950	744,517	782,237	3.1	2.7	1.4	12.1	5.1
Physician Training Seats	1,804,800	1,804,800	2,434,196	3,063,592	2,634,008	33.3	0.0	34.9	25.9	(14.0)
Subtotal	**42,303,897**	**44,390,848**	**50,856,769**	**61,018,347**	**69,817,846**	**7.1**	**4.9**	**14.6**	**20.0**	**14.4**
Grand Total	**571,781,963**	**590,573,456**	**636,108,382**	**667,980,682**	**698,942,167**	**6.3**	**3.3**	**7.7**	**5.0**	**4.6**

[1] Data provided are Financial Payments with accruals and associated adjustments. There are differences between the Financial Payments shown and the total payments shown in the Statistical Tables. The differences are due to accounting adjustments for accruals, certain recoveries, and retroactive payments.

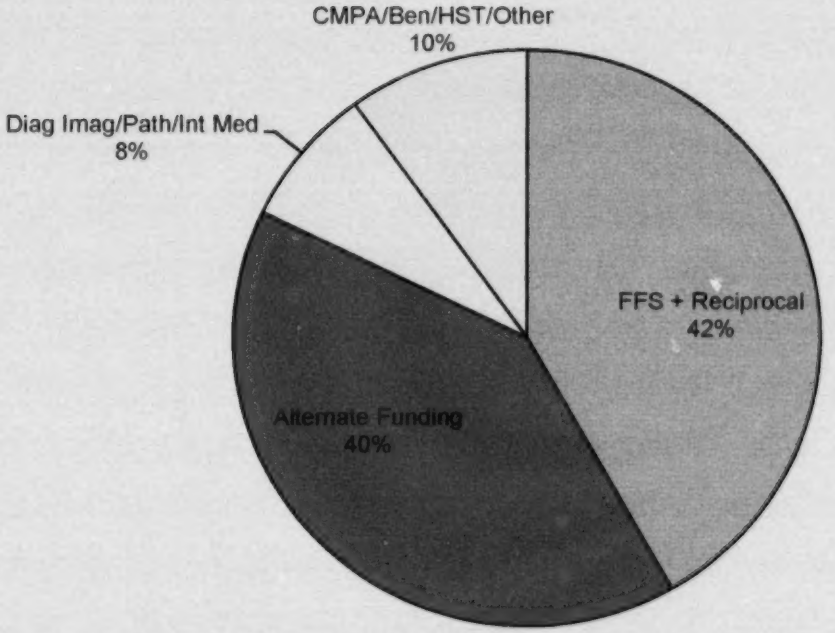
Nova Scotia Department of Health - Figure 2

Actual Financial Payments to Physicians
Nova Scotia, 2007/08 to 2010/11 (Current Dollars)



Source: Physician Services
NS Department of Health 2011

Actual Financial Payments to Physicians by Use of Funds
Nova Scotia 2010/11 (Current Dollars)



Section Three

Statistical Data

Nova Scotia Department of Health - Table 3.1

Summary of Payments[1,4]

Fiscal Years 2006/07 to 2010/11

	2006/07	2007/08	2008/09	2009/10	2010/11	06/07	07/08	08/09	09/10	10/11
Total	**716,852,142**	**741,524,341**	**792,292,705**	**841,133,920**	**865,285,739**	**5.1**	**3.4**	**6.5**	**6.2**	**2.9**
Physicians' Services[2]	536,802,414	556,230,991	598,546,450	637,434,810	661,968,168	4.9	3.6	7.6	6.5	3.8
Dental Services	6,352,574	6,679,002	7,075,861	7,349,478	7,422,497	1.0	5.1	5.9	3.9	1.0
Optometric Services	3,543,180	3,897,904	4,320,392	4,900,413	5,230,911	6.1	10.0	10.8	13.4	6.7
Prescription Drugs[3]	169,160,241	173,957,567	181,349,454	190,510,565	189,759,451	5.8	2.8	2.7	5.1	(0.4)
Prosthetic Services	993,733	758,877	1,000,548	938,654	904,712	8.2	(23.6)	31.8	(6.2)	(3.6)

[1] Data is based on date of service.

[2] Includes CMPA, Benefit Fund, Rural Stabilization, Emergency.

[3] MSI Pharmacare includes Professional Fee, Drug Cost, Upcharge, and Special Funding Assistance Programs. This represents the total expenditure for the Pharmacare programs, not only the Department of Health expenditure.

[4] Includes miscellaneous accounting adjustments.

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Section Four

Physicians' Services

Nova Scotia Department of Health - Table 4.1

Physicians' Services[1]

Payment Summary by Date of Service

Payment Summary	2006/07	2007/08	2008/09	2009/10	2010/11	Percent Change 06/07	07/08	08/09	09/10	10/11
Fee-for-Service										
NS Resident, NS Physician	255,275,507	257,852,935	266,174,648	301,217,024	301,629,014	0.2	1.0	3.2	13.2	0.1
NS Resident, Non NS Physician	6,059,066	7,255,162	7,947,955	6,511,283	6,680,504	(11.9)	19.7	9.5	(18.1)	2.6
Total Fee-for-Service	**261,334,573**	**265,108,097**	**274,122,603**	**307,728,307**	**308,309,518**	**(0.1)**	**1.4**	**3.4**	**12.3**	**0.2**
Alternate Funding										
Fixed Periodic Payment - Individual	25,482,903	28,579,650	31,285,320	34,778,783	37,544,183	33.4	12.2	9.5	11.2	8.0
Fixed Periodic Payment - Group	137,460,983	147,839,984	165,003,667	152,572,510	164,948,459	12.8	7.6	11.6	(7.5)	8.1
Sessional	1,255,576	1,118,332	1,475,195	2,042,309	1,871,624	(1.8)	(10.9)	31.9	38.4	(8.4)
Psychiatry[2]	11,687,356	12,203,586	10,476,150	10,342,940	10,289,935	6.4	4.4	(14.2)	(1.3)	(0.5)
Emergency Room Levels 1 & 2	20,951,037	20,810,598	16,958,315	17,337,685	17,512,055	3.2	(0.7)	(18.5)	2.2	1.0
Emerg. Room Lvls 3 & 4 & Remote On Call	15,552,007	16,075,452	16,654,824	16,269,849	15,358,649	14.3	3.4	3.6	(2.3)	(5.6)
Facility On Call[3]	5,487,530	6,122,259	6,636,161	11,161,403	11,935,121	(3.1)	11.6	8.4	68.2	6.9
Total Alternate Funding	**217,877,391.93**	**232,749,861.00**	**248,489,632.00**	**244,505,479.00**	**259,460,026.00**	**13.0**	**6.8**	**6.8**	**(1.6)**	**6.1**
Non Patient Specific (NPS)										
Diagnostic Imaging	36,788,754	39,441,280	42,497,797	46,848,198	48,032,286	1.0	7.2	7.7	10.2	2.5
Pathology	3,182,835	3,292,128	3,272,662	3,341,373	3,624,806	19.2	3.4	(0.6)	2.1	8.5
Internal Medicine	4,742,039	5,222,448	5,621,782	6,399,341	6,615,133	7.2	10.1	7.6	13.8	3.4
Total Non Patient Specific	**44,713,628**	**47,955,856**	**51,392,241**	**56,588,912**	**58,272,225**	**2.7**	**7.3**	**7.2**	**10.1**	**3.0**
Other Payments										
Retro Payments	6,225,489	1,587,798	12,283,503	9,282,625	8,081,240	3.5	(74.5)	673.6	(24.4)	(12.9)
Benefit Fund	4,500,000	4,500,000	6,000,000	6,490,724	13,986,289	0.0	0.0	33.3	8.2	115.5
CMPA	3,467,239	2,833,177	2,569,749	1,818,591	2,664,362	(14.7)	(18.3)	(9.3)	(29.2)	46.5
Incentive Payments	n/a	n/a	4,044,254	11,545,636	11,471,847	n/a	n/a	n/a	185.5	(0.6)
Miscellaneous Adjustments[4]	-1,315,907	1,496,202	-355,532	-534,113	-277,339	130.8	(213.7)	(123.8)	50.2	(48.1)
Total Other Payments	**12,876,821**	**10,417,177**	**24,541,974**	**28,603,463**	**35,926,399**	**(8.1)**	**(19.1)**	**135.6**	**16.5**	**25.6**
Total Physician Payments	**536,802,414**	**556,230,991**	**598,546,450**	**637,426,161**	**661,968,168**	**6.7**	**3.6**	**7.6**	**6.5**	**3.9**

[1] Data is based on date of service.

[2] Includes Hourly Paid, Institutional Psychiatry and Psychiatry Stabilization Funding.

[3] Facility On Call began in October 2002.

[4] Includes GP Evening and Weekend adjustments. These will be included under FFS starting in 08/09

Nova Scotia Department of Health - Table 4.2

Total Payments[1] for Physicians Services and Expenditure Per Insured Person

Fiscal Years 2001/02 to 2010/11

Year	Total Paid	Expenditure per Insured Person	Percentage Change from Previous Year
2010/11[2]	661,968,168	702.35	3.3[3]
2009/10[2]	637,434,810	679.42	5.6[3]
2008/09[2]	598,546,450	641.60	7.3[3]
2007/08[2]	556,230,991	594.84	3.8[3]
2006/07[2]	536,802,414	572.35	4.5[3]
2005/06[2]	511,898,530	546.34	6.2
2004/05[2]	479,760,539	512.55	6.1
2003/04[2]	449,718,269	481.30	9.7
2002/03[2]	405,211,557	434.59	8.1
2001/02[2]	376,020,534	399.60	3.7

[1] Data is based on date of service.

[2] Includes CMPA, Benefit Fund, Rural Stabilization, Emergency Room and miscellaneous accounting adjustments.

[3] New population estimates based on 2006 Census.

Nova Scotia Department of Health - Table 4.3

Physicians' Services[1]

Number of Physicians Paid[2]

Fiscal Years 2007/08 to 2010/11

Payment Category	Number of Physicians				Percent Change			
	07/08	08/09	09/10	10/11	07/08	08/09	09/10	10/11
Fee-for-Service payments only	544	797	785	877	(31.5)	46.5	(1.5)	11.7
Physicians receiving types of Alternate Funding[3]	613	633	623	620	1.3	3.3	(1.6)	(0.5)
Fee-for-Service with other combinations of payment types	1136	913	993	937	28.7	(19.6)	8.8	(5.6)
Total Physicians receiving Payments	**2,293**	**2,343**	**2,401**	**2,434**	**0.5**	**2.2**	**2.5**	**1.4**

[1] Data is based on date of service.

[2] Includes physicians with a total Fee-for-Service payment => $1.00 and physicians from Alternate Funded Groups.

[3] Alternate Funded Groups include Group Block Funded, Salary, Emergency Room physicians, Remote On Call, Salary, Sessional, Psychiatry, and Non Patient Specific.

Nova Scotia Department of Health - Table 4.4

Utilization Summary of Physicians' Services[1]
by Date of Service
Fiscal Years 2006/07 - 2010/11

Utilization Summary						Percent Change				
	06/07	07/08	08/09	09/10	10/11	06/07	07/08	08/09	09/10	10/11
Total Payments for Physicians' Services	536,802,414	556,230,991	598,546,450	637,434,810	661,968,168	4.9	3.6	7.6	6.5	3.8
Total Services[2]	9,574,963	9,605,074	9,817,208	10,363,577	10,076,086	(0.3)	0.3	2.2	5.6	(2.8)
Insured Population[3]	935,100	934,300	932,900	938,200	942,500	(0.3)	(0.1)	(0.1)	0.6	0.5
Total Persons Registered by MSI[4]	965,044	970,450	975,206	981,922	988,585	0.1	0.6	0.5	0.7	0.7
Services per Insured Person	9.9	9.9	10.1	10.6	10.2	(0.4)	(0.2)	1.7	4.8	(3.4)
Expenditure per Insured Person	574.06	595.35	641.60	679.42	702.35	5.2	3.7	7.8	5.9	3.4
Total Beneficiaries[5] receiving Insured Services	803,035	797,996	802,606	813,958	808,661	(0.3)	(0.6)	0.6	1.4	(0.7)
Percent of Beneficiaries[5] to Insured Population	85.9	85.4	86.0	86.8	85.8	0.0	(0.5)	0.7	0.8	(1.1)
Services per Beneficiary[5]	9.5	9.6	9.5	10.2	9.9	0.0	0.9	1.6	6.6	(3.0)
Expenditure per Beneficiary[5]	612.79	616.66	613.11	713.68	746.54	6.7	0.6	(0.6)	16.4	4.6

[1] Data is based on date of service.
[2] Includes Fee-for-Service, Shadow Services, Pay Patient Services, and Non Patient Specific in patient and outpatient services.
[3] Insured Population from Statistics Canada's population data as of July 1st each year.
[4] A person who is eligible for public funded health services provided by the province of Nova Scotia.
[5] Excludes Non-Patient Specific (Diagnostic Imaging, Pathology, Internal Medicine) beneficiaries and payments as these claims are submitted in bulk; no demographic data are available.

Nova Scotia Department of Health - Table 4.5

Physicians' Services[1]

by Date of Service

Fiscal Years 2006/07 - 2010/11

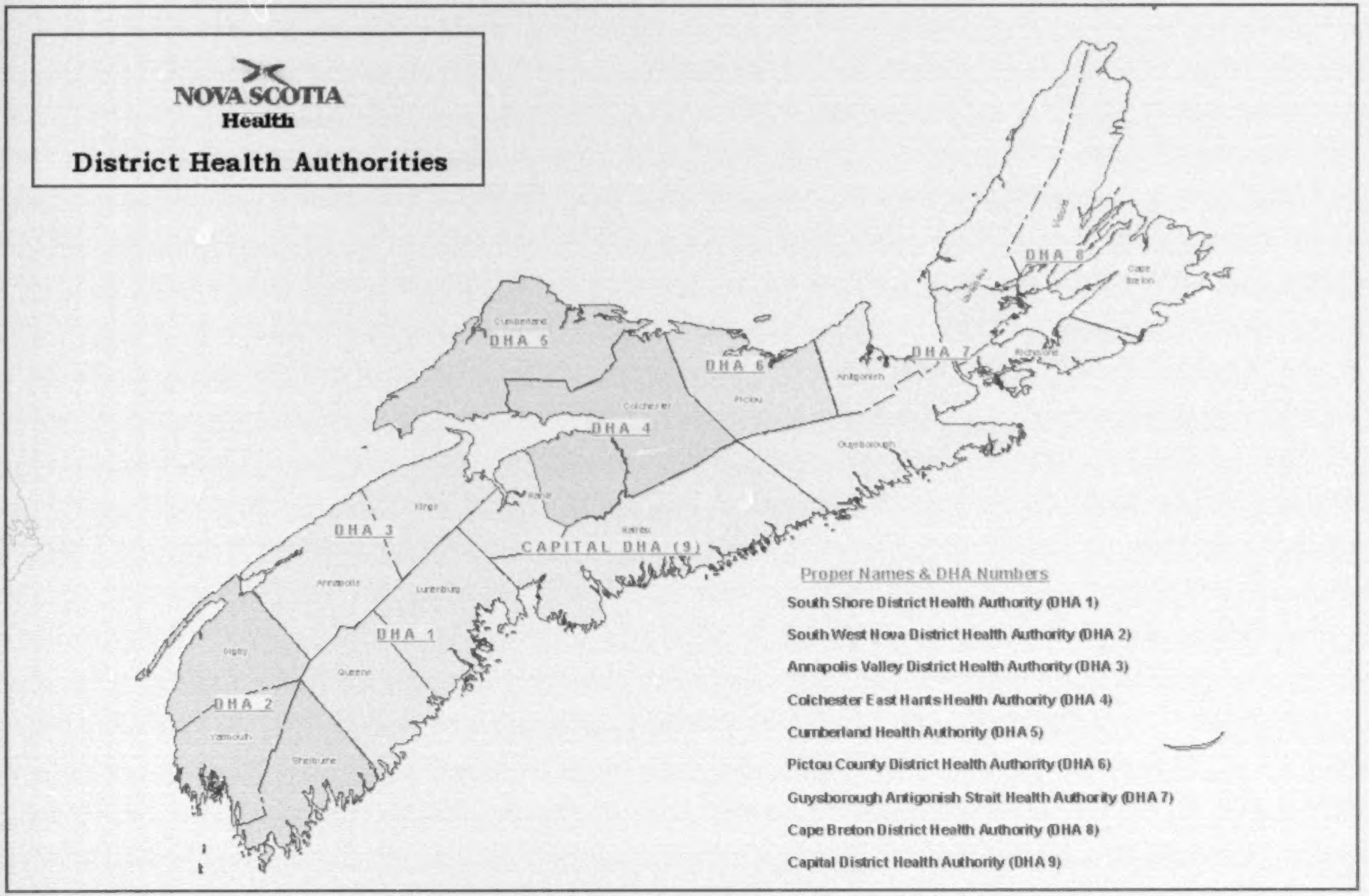
						Percent Change				
	2006/07	**2007/08**	**2008/09**	**2009/10**	**2010/11**	**06/07**	**07/08**	**08/09**	**09/10**	**10/11**
Fee-for-Service	6,357,622	6,223,067	6,284,506	6,931,090	6,617,868	(3.0)	(2.1)	1.0	10.3	(4.5)
Shadow Services	1,298,258	1,412,597	1,473,860	1,338,557	1,347,902	15.2	8.8	4.3	(9.2)	0.7
Pay Patient Services[2]	5,817	13,085	13,348	12,249	11,630	(16.6)	124.9	2.0	(8.2)	(5.1)
Non Patient Specific[3,4]										
- Inpatient	556,728	494,298	435,874	288,300	310,226	13.2	(11.2)	(11.8)	(33.9)	7.6
- Outpatient	1,356,538	1,462,027	1,609,620	1,793,381	1,788,460	(4.9)	7.8	10.1	11.4	(0.3)
Total	**9,574,963**	**9,605,074**	**9,817,208**	**10,363,577**	**10,076,086**	**(0.3)**	**0.3**	**2.2**	**5.6**	**(2.8)**

[1] Excludes services for N.S. residents who were attended by a physician during a stay in a province or territory having a reciprocal agreement with N.S. The reciprocal agreement excludes the Province of Quebec and other Countries.

[2] Includes services for N.S. residents Out-of-Country and in Quebec.

[3] Diagnostic Imaging, Pathology, and Internal Medicine related testing.

[4] Non Patient Specific includes non-shadow and shadow services


NOVA SCOTIA
Health
District Health Authorities
DHA 1
DHA 2
DHA 3
DHA 4
DHA 5
DHA 6
DHA 7
DHA 8
CAPITAL DHA (9)
Proper Names & DHA Numbers
South Shore District Health Authority (DHA 1)
South West Nova District Health Authority (DHA 2)
Annapolis Valley District Health Authority (DHA 3)
Colchester East Hants Health Authority (DHA 4)
Cumberland Health Authority (DHA 5)
Pictou County District Health Authority (DHA 6)
Guysborough Antigonish Strait Health Authority (DHA 7)
Cape Breton District Health Authority (DHA 8)
Capital District Health Authority (DHA 9)

Source: NS Department of Health, Health Economics

Nova Scotia Department of Health - Table 4.6

Physicians' Gross Payments[1]

District Health Authority by Date of Service

Fiscal Years 2007/08 - 2010/11

District Health Authority	2007/08			2008/09			2009/10			2010/11		
	No. of Physicians[2]	Amount Paid	Average Paid Per Physician	No. of Physicians[2]	Amount Paid	Average Paid Per Physician	No. of Physicians[2]	Amount Paid	Average Paid Per Physician	No. of Physicians[2]	Amount Paid	Average Paid Per Physician
1 - South Shore	114	25,084,562	220,040	110	25,505,345	231,867	115	27,919,780	242,781	117	27,851,097	238,044
2 - South West	101	23,204,747	229,750	97	25,867,014	266,670	110	27,866,081	253,328	106	27,077,273	255,446
3 - Annapolis Valley	165	40,650,706	246,368	170	42,572,717	250,428	172	47,591,659	276,696	184	49,628,157	269,718
4 - Colchester East Hants	119	27,539,829	231,427	127	29,605,696	233,116	121	31,492,589	260,269	119	31,952,739	268,510
5 - Cumberland	66	14,889,145	225,593	65	14,059,917	216,306	71	16,821,722	236,926	62	17,207,177	277,535
6 - Pictou County	85	19,011,803	223,668	79	20,456,295	258,940	88	21,458,317	243,845	89	23,876,530	268,276
7 - Guysborough Antigonish Strait	86	23,289,304	270,806	88	24,443,728	277,770	92	28,084,507	305,266	98	27,906,054	284,756
8 - Cape Breton	268	68,362,201	255,083	265	72,447,482	273,387	274	80,158,873	292,551	267	81,615,822	305,677
9 - Capital	1266	305,177,821	241,057	1309	322,317,998	246,232	1331	349,327,776	262,455	1346	358,662,831	266,466
Other[3]	23	561,565	24,416	33	1,680,613	50,926	27	1,163,811	43,104	46	3,286,162	71,438
Total	**2,293**	**547,771,683**	**238,889**	**2,343**	**578,956,805**	**247,101**	**2,401**	**631,885,115**	**263,176**	**2,434**	**649,063,842**	**266,666**

[1] Includes Fee-for-Service, Fixed Periodic Payments/Sessional, Pathology/Radiology/Internal Medicine Contracts, Emergency Unit payments, On-Call payments, and Alternate Block Funded groups. Excludes CMPA & Benefit Funds and Miscellaneous Accounting Adjustments.

[2] Physician count includes all physicians with a total payment => $1.00.

[3] Other includes Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.7

District Health Authority Distribution of Gross Payments[1] by Functional Specialty

Fiscal Year April 1, 2010 - March 31, 2011

District Health Authority	General Practice[2]			Specialists[2, 3]			Total		
	No. of Physicians[4]	Payments	Average Per Physician	No. of Physicians[4]	Payments	Average Per Physician	No. of Physicians[4]	Payments	Average Per Physician
1 - South Shore	66	15,080,646	228,495	51	12,770,451	250,401	117	27,851,097	238,044
2 - South West	58	12,502,188	215,555	48	14,575,085	303,648	106	27,077,273	255,446
3 - Annapolis Valley	84	20,562,538	244,792	100	29,065,619	290,656	184	49,628,157	269,718
4 - Colchester East Hants	62	16,546,663	266,882	57	15,406,077	270,282	119	31,952,740	268,510
5 - Cumberland	37	8,311,983	224,648	25	8,895,194	355,808	62	17,207,177	277,535
6 - Pictou County	42	8,835,851	210,377	47	15,040,679	320,014	89	23,876,530	268,276
7 - Guysborough Antigonish Strait	48	13,795,314	287,402	50	14,110,739	282,215	98	27,906,053	284,756
8 - Cape Breton	123	32,319,315	262,759	144	49,296,507	342,337	267	81,615,822	305,677
9 - Capital	460	90,103,021	195,876	886	268,559,811	303,115	1346	358,662,832	266,466
Other[5]							46	3,286,162	71,438
Total	**980**	**218,057,519**	**222,508**	**1,408**	**427,720,162**	**303,779**	**2,434**	**649,063,843**	**266,666**

[1] Data is based on date of service.

[2] Alternate Funded Emergency Room Units Level 2, 3, and 4 amounts paid have been included in General Practice as the majority of physicians in these units are General Practitioners.

[3] Includes Palliative Care.

[4] Physician count includes all physicians with a total payment => $1.00.

[5] Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.8

Physicians' Services[1] Fee-For-Service and Shadow Services

Number of Services by Type of Service

	2007/08		2008/09		2009/10		2010/11		Percent Change			
	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	07/08	08/09	09/10	10/11
Consultations	436,801	5.7	436,845	5.7	460,440	5.6	463,075	5.8	0.5	0.0	5.4	0.6
Office Visits	3,859,945	50.2	3,920,032	51.6	3,961,122	47.9	3,882,666	48.7	(1.2)	1.6	1.0	(2.0)
Home Visits	45,530	0.6	49,102	0.6	48,540	0.6	41,687	0.5	2.1	7.8	(1.1)	(14.1)
Nursing Home Visits	100,792	1.3	103,571	1.4	106,928	1.3	116,591	1.5	8.0	2.8	3.2	9.0
Hospital Visits	522,819	6.8	397,627	5.2	557,633	6.7	568,166	7.1	(2.5)	(23.9)	40.2	1.9
Other Visits	243	0.0	1,196	0.0	2,227	0.0	540	0.0	(71.7)	392.2	86.2	(75.8)
Emergency & Out-Patient Dept. Visit	462,372	6.0	465,867	6.1	449,094	5.4	447,926	5.6	1.4	0.8	(3.6)	(0.3)
Intensive/Critical Care	54,516	0.7	54,890	0.7	59,767	0.7	58,883	0.7	2.9	0.7	8.9	(1.5)
Psychiatric Services	164,117	2.1	105,510	1.4	103,357	1.2	105,587	1.3	45.0	(35.7)	(2.0)	2.2
Subtotal	**5,647,135**	**73.4**	**5,534,640**	**72.8**	**5,749,108**	**69.5**	**5,685,121**	**71.4**	**0.2**	**(2.0)**	**3.9**	**(1.1)**
Eye Examinations	30,198	0.4	26,916	0.4	24,927	0.3	22,505	0.3	(15.0)	(10.9)	(7.4)	(9.7)
Other Diagnostic & Therapeutic	814,595	10.6	835,023	11.0	868,392	10.5	883,039	11.1	1.6	2.5	4.0	1.7
Subtotal	**844,793**	**11.0**	**861,939**	**11.3**	**893,319**	**10.8**	**905,544**	**11.4**	**0.9**	**2.0**	**3.6**	**1.4**
Obstetrical Care	88,556	1.2	86,476	1.1	81,215	1.0	85,114	1.1	3.8	(2.3)	(6.1)	4.8
Major Surgery	96,088	1.2	101,212	1.3	103,689	1.3	102,920	1.3	4.6	5.3	2.4	(0.7)
Minor Surgery	90,402	1.2	93,032	1.2	96,753	1.2	102,118	1.3	(0.6)	2.9	4.0	5.5
Surgical Assist	22,145	0.3	25,200	0.3	27,143	0.3	27,933	0.4	11.0	13.8	7.7	2.9
Anaesthesia	77,037	1.0	78,467	1.0	78,768	1.0	78,460	1.0	5.0	1.9	0.4	(0.4)
Subtotal	**374,228**	**4.9**	**384,387**	**5.1**	**387,568**	**4.7**	**396,545**	**5.0**	**3.5**	**2.7**	**0.8**	**2.3**
All Other Services[2]	824,142	10.7	821,675	10.8	1,244,653	15.0	978,482	12.3	0.6	(0.3)	51.5	(21.4)
Total Fee-for-Service	**7,690,298**	**100.0**	**7,602,641**	**100.0**	**8,274,648**	**100.0**	**7,965,692**	**100.0**	**0.4**	**(1.1)**	**8.8**	**(3.7)**
Pay Patient[3]	5,765		13,389		12,261		11,631		0.8	132.2	(8.4)	(5.1)
Grand Total	**7,696,063**		**7,616,030**		**8,286,909**		**7,977,323**		**0.4**	**(1.0)**	**8.8**	**(3.7)**

[1] Data is based on date of service and includes Shadow Services from Alternate Funded Programs.

[2] Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

[3] Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.9

Physician Services Fee-For-Service Payments[1]

Amount Paid by Type of Service

	2007/08		2008/09		2009/10		2010/11		Percent Change			
	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	07/08	08/09	09/10	10/11
Consultations	30,330,391	0.0	30,329,936	11.4	36,829,694	10.1	37,074,333	12.2	2.1	0.0	21.4	0.7
Office Visits	108,929,704	0.0	112,077,458	41.1	117,328,823	37.2	116,294,043	38.9	(0.7)	2.9	4.7	(0.9)
Home Visits	1,704,754	0.0	1,769,443	0.6	1,749,711	0.6	1,570,687	0.6	(0.5)	3.8	(1.1)	(10.2)
Nursing Home Visits	3,182,849	0.0	3,491,012	1.2	3,639,979	1.2	4,131,324	1.2	4.4	9.7	4.3	13.5
Hospital Visits	13,070,390	0.0	13,951,028	4.9	15,517,552	4.6	16,043,353	5.1	(0.4)	6.7	11.2	3.4
Other Visits	7,544	0.0	41,205	0.0	66,815	0.0	17,408	0.0	79.9	446.2	62.2	(73.9)
Emergency & Out-Patient Dept. Visi	2,322,684	0.0	2,253,092	0.9	2,196,292	0.7	2,129,775	0.7	(3.0)	(3.0)	(2.5)	(3.0)
Intensive/Critical Care	2,891,726	0.0	2,616,473	1.1	3,408,785	0.9	3,095,790	1.1	2.5	(9.5)	30.3	(9.2)
Psychiatric Services	9,735,488	0.0	9,359,213	3.7	9,441,953	3.1	9,444,665	3.1	(2.0)	(3.9)	0.9	0.0
Subtotal	**172,175,530**	**66.5**	**175,888,860**	**66.3**	**190,179,604**	**63.2**	**189,801,378**	**62.9**	**(0.2)**	**2.2**	**8.1**	**(0.2)**
Eye Examinations	1,306,661	0.5	1,185,783	0.4	1,161,104	0.4	1,050,189	0.3	(15.2)	(9.3)	(2.1)	(9.6)
Other Diagnostic & Therapeutic	25,756,351	10.0	27,298,482	10.3	30,497,662	10.1	31,688,103	10.5	4.8	6.0	11.7	3.9
Subtotal	**27,063,012**	**10.5**	**28,484,265**	**10.7**	**31,658,766**	**10.5**	**32,738,292**	**10.9**	**3.6**	**5.3**	**11.1**	**3.4**
Obstetrical Care	9,005,289	3.5	8,906,648	3.4	8,883,484	3.0	8,349,875	2.8	8.9	(1.1)	(0.3)	(6.0)
Major Surgery	28,150,799	10.9	28,595,452	10.8	40,681,813	13.5	41,192,763	13.7	4.3	1.6	42.3	1.3
Minor Surgery	3,847,670	1.5	3,928,877	1.5	4,794,517	1.6	5,138,169	1.7	1.7	2.1	22.0	7.2
Surgical Assist	3,387,911	1.3	3,822,719	1.4	4,439,569	1.5	4,519,462	1.5	9.5	12.8	16.1	1.8
Anaesthesia	6,652,490	2.6	6,853,687	2.6	6,973,412	2.3	7,422,415	2.5	7.8	3.0	1.7	6.4
Subtotal	**42,038,870**	**16.2**	**43,200,735**	**16.3**	**56,889,311**	**18.9**	**58,272,809**	**19.3**	**5.0**	**2.8**	**31.7**	**2.4**
All Other Services[2]	8,468,879	3.3	8,680,501	3.3	13,437,405	4.5	12,555,336	4.2	4.5	2.5	54.8	(6.6)
Total Fee-for-Service	**258,751,580**	**100.0**	**265,161,009**	**100.0**	**301,048,570**	**100.0**	**301,717,690**	**100.0**	**1.5**	**2.5**	**13.5**	**0.2**
Pay Patient[3]	340,514	0.1	766,261	0.3	616,345	0.2	584,365	0.2	(4.4)	125.0	(19.6)	(5.2)
Grand Total	**259,092,094**	**100.1**	**265,927,270**	**100.3**	**301,664,915**	**100.2**	**302,302,055**	**100.2**	**1.5**	**2.6**	**13.4**	**0.2**

[1] Data is based on date of service.

[2] Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

[3] Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.10

Physicians Services[1] Fee-For-Service and Shadow Services

Services Per 1,000 Insured Persons[2]

	Number of Services Per 1,000 Insured					Percent Change				
	2006/07	2007/08	2008/09	2009/10	2010/11	06/07	07/08	08/09	09/10	10/11
Consultations	465	468	469	491	492	(1.6)	0.6	0.2	4.8	0.1
Office Visits	4,180	4,133	4,204	4,224	4,122	0.2	(1.1)	1.7	0.5	(2.4)
Home Visits	48	49	53	52	44	19.9	2.2	8.1	(1.9)	(14.6)
Nursing Home Visits	100	108	111	114	124	3.9	8.0	2.9	2.7	8.5
Hospital Visits	574	560	420	594	603	0.5	(2.4)	(25.1)	41.7	1.6
Other Visits	1	0	1	2	1	2.0	(71.7)	394.6	84.5	(71.4)
Emergency & Out-Patient Dept. Visit	489	496	501	479	477	(0.5)	1.5	0.9	(4.4)	(0.5)
Intensive/Critical Care	57	58	59	64	63	(5.0)	2.9	0.8	8.1	(2.3)
Psychiatric Services	121	118	113	110	112	(5.7)	(3.1)	(3.6)	(2.8)	1.9
Subtotal	**6,035**	**5,990**	**5,931**	**6,130**	**6,037**	**0.0**	**(0.7)**	**(1.0)**	**3.4**	**(1.5)**
Eye Examinations	38	32	29	27	24	1.1	(15.0)	(10.7)	(7.9)	(11.6)
Other Diagnostic & Therapeutic	858	872	895	926	937	1.6	1.7	2.7	3.4	1.2
Subtotal	**896**	**904**	**924**	**953**	**961**	**1.5**	**1.0**	**2.2**	**3.0**	**0.9**
Obstetrical Care	91	95	93	87	90	(1.1)	3.9	(2.2)	(6.6)	3.8
Major Surgery	98	103	109	111	109	(2.3)	4.7	5.4	1.7	(1.5)
Minor Surgery	97	97	100	103	108	0.3	(0.5)	3.1	3.3	5.3
Surgical Assist	21	24	27	29	30	4.0	11.1	14.0	6.9	2.3
Anaesthesia	79	83	84	84	83	(1.1)	5.1	2.0	(0.3)	(0.8)
Subtotal	**386**	**402**	**413**	**414**	**421**	**(0.8)**	**3.6**	**2.9**	**0.2**	**1.7**
All Other Services[3]	876	882	889	1,327	1,045	(1.7)	0.7	0.8	49.2	(21.3)
TOTAL[4]	**8,197**	**8,193**	**8,179**	**8,164**	**8,458**	**0.0**	**(0.2)**	**(0.2)**	**(0.2)**	**3.6**

[1] Data is based on date of service and includes shadow services from Alternate Funded Programs.

[2] Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

[3] Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

[4] Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.11

Physician Services Fee-For-Service Payments[1]

Amount Paid Per 1,000 Insured Persons[2]

	Amount Paid Per 1,000 Insured					Percent Change				
	2006/07	2007/08	2008/09	2009/10	2010/11	06/07	07/08	08/09	09/10	10/11
Consultations	33,024	31,819	32,553	32,369	39,370	(3.4)	2.2	0.1	(0.6)	21.6
Office Visits	115,398	117,534	116,836	119,544	123,486	2.1	(0.7)	2.9	2.3	3.3
Home Visits	1,586	1,837	1,831	1,892	1,675	16.1	(0.4)	3.9	3.3	(11.5)
Nursing Home Visits	3,103	3,263	3,412	3,721	4,383	5.4	4.5	9.7	9.1	17.8
Hospital Visits	14,191	14,064	13,946	14,871	17,047	(0.7)	(0.9)	7.2	6.6	14.6
Other Visits	7	4	8	44	18	(36.9)	80.0	448.9	445.8	(58.2)
Emergency & Out-Patient Dept. Visit	2,683	2,601	2,537	2,443	2,312	(2.9)	(2.5)	(3.2)	(3.7)	(5.3)
Intensive/Critical Care	3,461	3,032	3,108	2,798	3,308	(12.2)	2.4	(9.5)	(10.0)	18.2
Psychiatric Services	10,970	10,660	10,458	12,788	10,029	(2.6)	(2.0)	23.0	22.3	(21.6)
Subtotal	**184,424**	**184,814**	**184,688**	**190,469**	**201,629**	**0.4**	**(0.1)**	**3.7**	**3.1**	**5.9**
Eye Examinations	1,615	1,650	1,401	1,264	1,114	2.4	(15.2)	(9.3)	(9.8)	(11.8)
Other Diagnostic & Therapeutic	26,652	26,338	27,045	29,112	33,645	(1.0)	2.6	8.3	7.6	15.6
Subtotal	**28,267**	**27,988**	**28,446**	**30,376**	**34,759**	**(0.8)**	**1.6**	**7.4**	**6.8**	**14.4**
Obstetrical Care	8,899	8,854	9,654	9,496	8,862	(0.3)	9.0	(1.1)	(1.6)	(6.7)
Major Surgery	28,898	28,951	30,246	30,530	43,750	0.4	4.4	1.5	0.9	43.3
Minor Surgery	3,946	4,055	4,130	4,194	5,458	3.0	1.8	2.1	1.6	30.1
Surgical Assist	3,038	3,317	3,636	4,237	4,799	9.4	9.5	17.2	16.5	13.3
Anaesthesia	6,286	6,637	7,171	7,337	7,898	5.8	8.0	2.9	2.3	7.6
Subtotal	**51,067**	**51,815**	**54,837**	**55,795**	**70,768**	**1.7**	**5.8**	**2.3**	**1.7**	**26.8**
All Other Services[3]	8,848	8,701	9,079	9,601	13,330	(1.4)	4.3	6.4	5.7	38.8
TOTAL[4]	**272,739**	**273,084**	**277,397**	**284,384**	**322,602**	**0.4**	**1.6**	**2.5**	**2.5**	**13.4**

[1] Data is based on date of service.

[2] Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

[3] Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

[4] Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.12

Fee-For-Service Expenditure[1] Per Insured Person
By Age Group and Sex
Fiscal 2010/11

Age Group	Insured[2] Population	Expenditure Per Insured		
		Male	Female	Total
0-4	44,600	265.47	238.72	252.29
5 - 9	44,500	127.73	113.02	120.56
10 - 14	50,800	109.37	92.05	100.94
15 - 19	60,000	92.66	169.07	130.51
20 - 24	64,200	85.54	244.57	165.08
25 - 29	56,800	121.44	319.92	225.02
30 - 34	55,200	163.93	370.32	272.30
35 - 39	60,400	187.87	318.78	254.74
40 - 44	64,300	257.50	298.75	278.68
45 - 49	79,600	74.38	312.35	195.46
50 - 54	77,100	68.45	342.51	208.64
55 - 59	69,800	336.34	379.44	358.41
60 - 64	64,100	429.39	444.42	436.75
65 - 69	47,700	572.89	559.73	565.66
70 - 74	35,200	720.44	671.00	693.95
75+	68,300	912.45	788.16	837.08
Total	**942,500**	**274.83**	**362.34**	**319.87**

[1] Data is based on dae of service.
[2] Insured population fom Statistics Canada new estimates based on 2006 Census , as of July 1st each year, including Armed Forces and R.C.M.P personnel.

Nova Scotia Department of Health - Table 4.13

Fee-for-Service Payments for Physicians' Services[1]

Expenditure Per Insured Person by District Health Authority of Patient Residence

Fiscal 2010/11

District Health Authority of Patient Residence	Persons Insured[2]	Expenditure Per Insured Person		
		General Practitioners	Specialists	Total
1 - South Shore	58,000	155.41	157.40	312.81
2 - South West Nova	58,700	144.73	171.65	316.38
3 - Annapolis Valley	82,700	146.90	169.56	316.46
4 - Colchester East Hants	73,600	159.37	156.00	315.37
5 - Cumberland	31,900	114.03	137.47	251.50
6 - Pictou County	46,800	139.20	176.18	315.38
7 - Guysborough Antigonish Strait	43,800	158.14	170.12	328.26
8 - Cape Breton	123,300	160.24	243.18	403.42
9 - Capital	423,700	162.96	140.35	303.31
TOTAL	**942,500**	**156.65**	**163.84**	**320.49**

[1] Data is based on date of service.

[2] Insured Population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel. New populations estimates are based on 2006 Census.

Nova Scotia Department of Health - Table 4.14

Fee-for-Service Payments for Physicians' Services[1]
Utilization Data and Expenditure Per Patient
by District Health Authority of Patient Residence
Fiscal 2010/11

District Health Authority of Patient Residence	Number of Persons Insured[2]	Number of Beneficiaries	Utilization Rate	Expenditure Per Beneficiary
1 - South Shore	58,000	51,140	88.2	354.77
2 - South West Nova	58,700	51,594	87.9	359.96
3- Annapolis Valley	82,700	69,253	83.7	377.91
4 - Colchester East Hants	73,600	64,795	88.0	358.23
5 - Cumberland	31,900	27,215	85.3	294.80
6 - Pictou County	46,800	39,662	84.7	372.14
7 - Guysborough Antigonish Strait	43,800	39,577	90.4	363.29
8 - Cape Breton	123,300	110,511	89.6	450.11
9 - Capital	423,700	360,393	85.1	356.59
TOTAL	**942,500**	**808,661**[3]	**85.8**	**373.53**

[1] Data is based on date of service.

[2] Insured Population from Statistics Canada's newest estimates, as of July 1st of each year, including Armed Forces and RCMP. New population estimates are based on 2006 census.

[3] Total is unique Fee-for-Service beneficiary count. Total by DHA does not add to unique total as some beneficiaries have an 'Unknown' DHA and/or some may be counted in more than one DHA as count is DHA at time of service.

NOVA SCOTIA

Section Five

Dental Programs

Nova Scotia Department of Health - Table 5.1

Dental Programs

Payment Summary[1]

Fiscal Years 2006/07 to 2010/11

Payment Summary	2006/07[2]	2007/08[2]	2008/09[2]	2009/10[2]	2010/11[2]	Percent Change 06/07	07/08	08/09	09/10	10/11
Children's Oral Health Program	3,698,283	3,760,601	3,862,361	3,892,382	3,906,419	(2.2)	1.7	2.7	0.8	0.4
Dental Surgical Program	1,121,703	1,215,333	1,372,085	1,380,344	1,459,608	5.9	8.3	12.9	0.6	5.7
IWK Dental Alternate Funded Program[3]	663,602	720,706	762,424	839,007	846,514	8.0	8.6	5.8	10.0	0.9
Subtotal Dental Programs	**5,483,588**	**5,696,640**	**5,996,870**	**6,111,733**	**6,212,541**	**0.5**	**3.9**	**5.3**	**1.9**	**1.6**
Special Dental Programs[3]										
Maxillofacial Prosthodontics	530,563	636,990	722,798	750,314	763,891	(2.5)	20.1	13.5	3.8	1.8
Cleft Palate	85,724	84,934	86,294	134,825	134,642	0.8	(0.9)	1.6	56.2	(0.1)
Mentally Challenged	159,347	202,550	177,291	200,679	229,825	1.7	27.1	(12.5)	13.2	14.5
Special Considerations - Adult	93,352	57,888	92,608	151,927	81,598	96.1	(38.0)	60.0	64.1	(46.3)
Subtotal Special Dental Programs	**868,986**	**982,362**	**1,078,991**	**1,237,745**	**1,209,956**	**4.3**	**13.0**	**9.8**	**14.7**	**(2.2)**
Total Dental Payments	**6,352,574**	**6,679,002**	**7,075,861**	**7,349,478**	**7,422,497**	**1.0**	**5.1**	**5.9**	**3.9**	**1.0**

[1] Data is based on date of service

[2] Totals include Accounting Adjustments.

[3] Special Dental Programs procedures are also provided under the IWK Dental Alternate Funded Program. Amount Paid excludes the block funded paid amount for these procedures. This is included in the Amount Paid in Table 5.4.

Nova Scotia Department of Health - Table 5.2

Children's Oral Health Program

Utilization Summary[1,2]

Fiscal Years 2006/07 - 2010/11

Utilization Summary	2006/07	2007/08	2008/09	2009/10	2010/2011	06/07	07/08	08/09	09/10	10/11
Services Rendered	174,143	175,725	166,985	162,460	161,083	(3.9)	0.9	(5.0)	(2.7)	(0.8)
Amount Paid	3,698,283	3,800,499	3,862,361	3,892,382	3,906,419	(2.2)	2.8	1.6	0.8	0.4
Persons Insured[4]	91,700	89,300	84,400	89,260	89,100	(2.7)	(2.6)	(5.5)	5.8	(0.2)
Beneficiaries[3]	39,851	39,165	38,669	38,516	37,612	(3.0)	(1.7)	(1.3)	(0.4)	(2.3)
Services per Insured Person	1.9	2.0	2.0	1.8	1.8	(1.2)	3.6	0.5	(8.0)	(0.7)
Paid per Insured Person	40.33	42.56	45.76	43.61	43.84	0.6	5.5	7.5	(4.7)	0.5
Services per Beneficiary	4.4	4.5	4.3	4.2	4.3	(0.9)	2.7	(3.8)	(2.3)	1.5
Paid per Beneficiary	92.80	97.04	99.88	101.06	103.86	0.8	4.6	2.9	1.2	2.8

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

[4] Insured population from Statistics Canada's estimates as of July 1st of each year.

Nova Scotia Department of Health - Table 5.3

Dental Surgical Program

Utilization Summary[1,2]

Fiscal Years 2006/07 - 2010/11

Utilization Summary	2006/07	2007/08	2008/09	2009/10	2010/11	Percent Change 06/07	07/08	08/09	09/10	10/11
Services Rendered	5,298	5,600	6,243	6,536	6,913	3.5	5.7	11.5	4.7	5.8
Amount Paid	1,121,703	1,195,981	1,372,085	1,380,344	1,459,608	5.4	6.6	14.7	0.6	5.7
Persons Insured[3]	935,100	934,300	932,900	938,200	942,500	(0.3)	(0.1)	(0.1)	0.6	0.5
Beneficiaries[4]	1,869	1,923	2,301	2,408	2,338	6.6	2.9	19.7	4.7	-2.9
Services per Insured Person	<.01	<.01	<.01	<.01	<.01	3.8	5.7	5.7	0.0	0.0
Paid per Insured Person	1.20	1.28	1.47	1.47	1.55	5.7	6.7	14.9	0.0	5.3
Services per Beneficiary	2.8	2.9	2.7	2.7	3.0	(2.9)	2.7	(6.8)	0.0	8.9
Paid per Beneficiary	600.16	621.93	596.30	573.23	624.30	(1.2)	3.6	(4.1)	(3.9)	8.9

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Insured population from Statistics Canada's estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

[4] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.4

IWK Dental Alternate Funded Program

Utilization Summary[1,2]

Fiscal Years 2006/07 - 2010/11

Utilization Summary	2006/07	2007/08	2008/09	2009/10	2010/11	Percent Change 06/07	07/08	08/09	09/10	10/11
Services Rendered	6,398	6,261	6,293	7,352	8,219	11.7	(2.1)	0.5	16.8	11.8
Amount Paid	663,602	720,706	762,424	839,007	846,514	8.0	8.6	5.8	10.0	0.9
Beneficiaries[3]	1,201	984	1,134	1,264	1,452	7.2	(18.1)	15.2	11.5	14.9
Services Per Beneficiary	5.3	6.4	5.5	5.8	5.7	4.1	19.4	(12.8)	4.8	(2.7)
Paid Per Beneficiary	552.54	732.42	672.33	663.77	583.00	0.7	32.6	(8.2)	(1.3)	(12.2)
Services by Program										
Children's Oral Health	5,500	5,483	5,572	6,502	7,331	13.0	(0.3)	1.6	16.7	12.7
Cleft Palate	277	259	279	194	266	(15.3)	(6.5)	7.7	(30.5)	37.1
Mentally Challenged	579	483	429	576	500	18.9	(16.6)	(11.2)	34.3	(13.2)
Dental Surgery	14	28	1	28	58	(30.0)	100.0	(96.4)	2,700.0	107.1
Special Considerations	27	8	12	52	64	(6.9)	(70.4)	50.0	333.3	23.1

[1] Data is based on date of service.

[2] Includes services from the IWK Dental Alternate Funded Program only.

[3] Persons receiving insured services

Nova Scotia Department of Health - Table 5.5

Special Dental Program - Maxillofacial Prosthodontics Utilization Summary[1,2]

Fiscal Years 2006/07 - 2010/11

Utilization Summary	2006/07	2007/08	2008/09	2009/10	2010/11	Percent Change 06/07	07/08	08/09	09/10	10/11
Services Rendered	1,707	1,947	1,897	1,966	2,073	15.3	14.1	(2.6)	3.6	5.4
Amount Paid	530,563	636,990	722,798	750,314	763,891	(1.1)	20.1	13.5	3.8	1.8
Beneficiaries[3]	499	535	566	628	667	8.0	7.2	5.8	11.0	6.2
Services Per Beneficiary	3.4	3.6	3.4	3.1	3.1	6.8	6.4	(7.9)	(6.6)	(0.7)
Paid Per Beneficiary	1,063.25	1,190.64	1,277.03	1,194.77	1,145.26	(8.4)	12.0	7.3	(6.4)	(4.1)

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table. 5.6

Special Dental Program - Cleft Palate

Utilization Summary[1,2]

Fiscal Years 2006/07 - 2010/11

Utilization Summary	2006/07	2007/08	2008/09	2009/10	2010/11	Percent Change 06/07	07/08	08/09	09/10	10/11
Services Rendered	661	674	719	847	759	1.8	2.0	6.7	17.8	(10.4)
Amount Paid	85,724	84,934	86,294	134,825	134,642	(7.2)	(0.9)	1.6	56.2	(0.1)
Beneficiaries[3]	141	143	153	146	141	(13.5)	1.4	7.0	(4.6)	(3.4)
Services Per Beneficiary	4.7	4.7	4.7	5.8	5.4	17.7	0.5	(0.3)	23.5	(7.2)
Paid Per Beneficiary	607.97	593.94	564.01	923.46	954.91	7.2	(2.3)	(5.0)	63.7	3.4

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.7

Special Dental Program - Mentally Challenged

Utilization Summary[1,2]

Fiscal Years 2006/07 - 2010/11

Utilization Summary	2006/07	2007/08	2008/09	2009/10	2010/11	Percent Change 06/07	07/08	08/09	09/10	10/11
Services Rendered	2,417	2,593	2,468	2,961	3,371	5.4	7.3	(4.8)	20.0	13.8
Amount Paid	159,347	202,550	177,291	200,679	229,825	7.1	27.1	(12.5)	13.2	14.5
Beneficiaries[3]	480	451	501	578	662	20.9	(6.0)	11.1	15.4	14.5
Services Per Beneficiary	5.0	5.7	4.9	5.1	5.1	(12.9)	14.2	(14.3)	4.0	(0.6)
Paid Per Beneficiary	331.97	449.11	353.87	347.20	347.17	(11.4)	35.3	(21.2)	(1.9)	(0.0)

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.8

Special Dental Program - Special Considerations - Adult

Utilization Summary[1,2]

Fiscal Years 2006/07 - 2010/11

Utilization Summary	2006/07	2007/08	2008/09	2009/10	2010/11	Percent Change 06/07	07/08	08/09	09/10	10/11
Services Rendered	371	295	287	278	266	60.6	(20.5)	(2.7)	(3.1)	(4.3)
Amount Paid	93,352	57,888	92,608	151,927	81,598	98.4	(38.0)	60.0	64.1	(46.3)
Beneficiaries[3]	58	43	40	39	38	34.9	(25.9)	(7.0)	(2.5)	(2.6)
Services Per Beneficiary	6.4	6.9	7.2	7.1	7.0	19.1	7.3	4.6	(0.7)	(1.8)
Paid Per Beneficiary	1,609.52	1,346.23	2,315.20	3,895.56	2,147.32	47.1	(16.4)	72.0	68.3	(44.9)

[1] Data is based on date of service.

[2] Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

[3] Persons receiving insured services.

NOVA SCOTIA

Section Six

Optometric Services

Nova Scotia Department of Health - Table 6.1

Optometric Services

Payment and Utilization Summary[1]

Fiscal Years 2006/07 to 2010/11

Payment Summary	2006/07	2007/08	2008/09	2009/10	2010/11	06/07	07/08	08/09	09/10	10/11
Fee-for-Service Payments	3,542,903	3,792,956	4,322,216	4,900,413	5,230,911	6.1	7.1	14.0	13.4	6.7
Pay Patient	277	512	29	0	0	(13.4)	84.8	(94.3)	(100.0)	0.0
Total	**3,543,180**	**3,793,468**	**4,322,245**	**4,900,413**	**5,230,911**	**6.1**	**7.1**	**13.9**	**13.4**	**6.7**
Utilization Summary										
Services Rendered	88,643	91,826	98,674	106,757	113,332	5.1	3.6	7.5	8.2	6.2
Persons Insured[2]	935,100	934,300	932,900	938,200	942,500	(0.3)	(0.1)	(0.1)	0.6	0.5
Persons Receving Services(Beneficiaries)	76,129	78,643	83,625	89,983	94,192	3.9	3.3	6.3	7.6	4.7
Percentage of Persons Insured	8.1	8.4	9.0	9.6	10.0	4.2	3.4	6.5	7.0	4.2
Services per 1,000 Insured	95	98	106	114	120	5.4	3.7	7.6	7.6	5.7
Expenditure per 1,000 Insured	3,789	4,060	4,633	5,223	5,550	6.4	7.2	14.1	12.7	6.3
Services per 1,000 Beneficiaries	1,164	1,168	1,180	1,186	1,203	1.1	0.3	1.1	1.1	0.5
Expenditure per 1,000 Beneficiaries	46,542	48,237	51,686	54,459	55,535	2.1	3.6	7.2	7.2	5.4

[1] Data is based on date of service.

[2] Insured population from Statistics Canada's estimates, as of July 1st each year, including Armed Forces and RCMP personnel.

NOVA SCOTIA

Section Seven

Prosthetic Programs

Nova Scotia Department of Health - Table 7.1

Prosthetic Programs

Payment Summary[1]

Fiscal Years 2006/07 to 2010/11

Payment Summary	2006/07	2007/08	2008/09	2009/10	2010/11	Percent Change 06/07	07/08	08/09	09/10	10/11
Breast	177,038	171,196	189,418	204,286	185,081	9.7	(3.3)	10.6	7.8	(9.4)
Limb	710,681	457,892	701,117	607,816	598,984	9.1	(35.6)	53.1	(13.3)	(1.5)
Ocular	101,799	114,548	116,348	124,424	120,647	10.7	12.5	1.6	6.9	(3.0)
Total Prosthetic Programs Payments	**989,518**	**743,636**	**1,006,883**	**936,526**	**904,712**	**8.2**	**(23.6)**	**32.9**	**(7.0)**	**(3.4)**

[1] Data is based on date of service.

Nova Scotia Department of Health - Table 7.2

Prosthetic Programs - Breast Prostheses

Utilization Summary[1]

Fiscal Years 2006/07 to 2010/11

Utilization Summary	2006/07	2007/08	2008/09	2009/10	2010/11	Percent Change 06/07	07/08	08/09	09/10	10/11
Services Rendered	1039	1007	1112	1165	1111	9.8	(3.1)	10.4	4.8	(4.6)
Amount Paid	177,038	171,195	189,418	204,286	185,081	9.7	(3.3)	10.6	7.8	(9.4)
Beneficiaries[2]	963	940	997	992	945	9.2	(2.4)	6.1	(0.5)	(4.7)
Paid Per Service	170.4	170.0	170.3	175.4	166.6	(0.1)	(0.2)	0.2	2.9	(5.0)
Services Per Beneficiary	1.1	1.1	1.1	1.2	1.2	0.6	(0.7)	4.1	5.3	0.1
Paid Per Beneficiary	183.8	182.1	190.0	205.9	195.9	0.5	(0.9)	4.3	8.4	(4.9)

[1] Data is based on date of service.

[2] Persons receiving Insured Services

Nova Scotia Department of Health - Table 7.3

Prosthetic Programs - Limb Prostheses

Utilization Summary[1]

Fiscal Years 2006/07 to 2010/11

Utilization Summary	2006/07	2007/08	2008/09	2009/10	2010/11	Percent Change 06/07	07/08	08/09	09/10	10/11
Services Rendered	815	607	845	1,214	1,763	(2.0)	(25.5)	39.2	43.7	45.2
Amount Paid	710,681	457,892	701,117	607,816	598,983	9.1	(35.6)	53.1	(13.3)	(1.5)
Beneficiaries[2]	368	305	363	332	349	(3.2)	(17.1)	19.0	(8.5)	5.1
Paid Per Service	872.00	754.35	829.72	500.67	339.75	11.4	(13.5)	10.0	(39.7)	(32.1)
Services Per Beneficiary	2.2	2.0	2.3	3.7	5.1	1.2	(10.1)	17.0	57.1	38.1
Paid Per Beneficiary	1,931.20	1,501.29	1,931.45	1,830.77	1,716.28	12.7	(22.3)	28.7	(5.2)	(6.3)

[1] Data is based on date of service.

[2] Persons receiving Insured Services.

Nova Scotia Department of Health - Table 7.4

Prosthetic Programs - Ocular Prostheses

Utilization Summary[1]

Fiscal Years 2006/07 to 2010/11

Utilization Summary	2006/07	2007/08	2008/09	2009/10	2010/11	Percent Change 06/07	07/08	08/09	09/10	10/11
Services Rendered	657	623	662	625	602	2.3	(5.2)	6.3	(5.6)	(3.7)
Amount Paid	101,799	114,548	116,348	122,308	120,647	10.7	12.5	1.6	5.1	(1.4)
Beneficiaries[2]	408	409	403	404	392	(0.2)	0.2	(1.5)	0.2	(3.0)
Paid Per Service	154.95	183.87	175.75	195.69	200.41	11.4	18.7	(4.4)	11.3	2.4
Services Per Beneficiary	1.6	1.5	1.6	1.5	1.5	1.2	(5.4)	7.8	(5.8)	(0.7)
Paid Per Beneficiary	249.51	280.07	288.70	302.74	307.77	12.7	12.2	3.1	4.9	1.7

[1] Data is based on date of service.

[2] Persons receiving Insured Services.

Section Eight

Pharmacare Programs

Nova Scotia Department of Health - Table 8.1

Seniors' Pharmacare Program

Payment and Utilization Summary[1]

Fiscal Years 2006/07 to 2010/11

						Percent Change				
	2006/07	2007/08	2008/09	2009/10	2010/11	06/07	07/08	08/09	09/10	10/11
Total Program Expenditure[2]	**166,548,352**	**171,149,857**	**178,576,585**	**187,549,837**	**186,880,155**	**5.4**	**2.8**	**4.3**	**5.0**	**(0.4)**
Utilization Summary										
No. of Seniors[3]	136,100	139,600	145,800	148,000	151,200	1.8	2.6	4.4	1.5	2.2
Insured Population	95,986	98,285	100,300	101,520	103,383	1.3	2.4	2.1	1.2	1.8
Beneficiaries	95,532	97,054	98,596	100,333	102,401	1.4	1.6	1.6	1.8	2.1
Percent of Insured Population	99.5	98.7	98.3	98.8	99.1	0.1	(0.8)	(0.5)	0.5	0.2
Prescriptions Dispensed	3,185,255	3,255,763	3,353,228	3,455,704	3,581,855	2.4	2.2	3.0	3.1	3.7
Prescriptions Per Insured	33.2	33.1	33.4	34.0	34.6	1.1	(0.2)	0.9	1.8	1.8
Expenditure Per Insured	1,735.13	1,741.36	1,780.42	1,847.42	1,807.65	4.0	0.4	2.2	3.8	(2.2)
Prescriptions Per Beneficiary	33.3	33.5	34.0	34.4	35.0	1.0	0.6	1.4	1.3	1.6
Expenditure Per Beneficiary	1,743.38	1,763.45	1,811.20	1,869.27	1,824.98	4.0	1.2	2.7	3.2	(2.4)

1 Data is based on date of service.

2 Total Expenditure includes Total Professional Fee Paid, Total Drug Cost Paid, Total Upcharge Paid and retroactive payments. Financial adjustments for the Audited statement are not reflected in these statistical tables.

3 Estimate of insured persons 65 years & older from Statistics Canada as of July 1st each year.

Nova Scotia Department of Health - Table 8.2

Seniors' Pharmacare Program

Total Drug Utilization[1] by Age

Fiscal Year 2010/11

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees[2]	Total Drug Costs[3]	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	27,015	673,684	32,857,509	7,384,582	40,242,091	25	59.73
70 - 74	23,698	745,257	35,004,084	8,179,759	43,183,843	31	57.94
75 - 79	19,714	722,009	30,929,660	7,949,837	38,879,497	37	53.85
80 - 84	15,499	653,748	24,806,683	7,235,982	32,042,665	42	49.01
85 - 89	9,610	450,379	14,933,800	4,976,130	19,909,930	47	44.21
90 - 94	4,926	245,592	6,830,980	2,698,380	9,529,360	50	38.80
95 - 99	1,662	79,561	1,863,052	870,782	2,733,834	48	34.36
100+	277	11,625	231,399	127,597	358,996	42	30.88
Total	**102,401**	**3,581,855**	**147,457,167**	**39,423,049**	**186,880,216**	35	**1,824.98**

[1] Data is based on date of service.

[2] Includes Professional Fee and Upcharge.

[3] Total by Age Group excludes Accounting adjustments as age and gender distribution data are not available.

Nova Scotia Department of Health - Table 8.3

Seniors' Pharmacare Program

Female Drug Utilization[1] by Age

Fiscal Year 2010/11

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees[2]	Total Drug Costs	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	14,659	368,428	16,992,097	4,013,056	21,005,153	25	1,432.92
70 - 74	12,887	412,421	18,433,568	4,502,754	22,936,322	32	1,779.80
75 - 79	11,347	424,322	17,250,875	4,652,740	21,903,615	37	1,930.34
80 - 84	9,655	421,607	15,073,114	4,649,944	19,723,058	44	2,042.78
85 - 89	7,176	350,769	11,050,391	3,857,585	14,907,976	49	2,077.48
90 - 94	4,127	213,008	5,723,554	2,335,124	8,058,678	52	1,952.67
95 - 99	1,426	69,921	1,606,791	765,362	2,372,153	49	1,663.50
100+	248	10,284	200,105	112,717	312,822	41	1,261.38
Total	**61,525**	**2,270,760**	**86,330,495**	**24,889,282**	**111,219,777**[3]	**37**	**1,807.72**

Male Drug Utilization[1] by Age

Fiscal Year 2010/11

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees[2]	Total Drug Costs	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	12,356	305,256	15,865,412	3,371,526	19,236,938	25	1,556.89
70 - 74	10,811	332,836	16,570,516	3,677,005	20,247,521	31	1,872.86
75 - 79	8,367	297,687	13,678,785	3,297,097	16,975,882	36	2,028.91
80 - 84	5,844	232,141	9,733,569	2,586,038	12,319,607	40	2,108.08
85 - 89	2,434	99,610	3,883,409	1,118,544	5,001,953	41	2,055.03
90 - 94	799	32,584	1,107,426	363,256	1,470,682	41	1,840.65
95 - 99	236	9,640	256,260	105,420	361,680	41	1,532.54
100+	29	1,341	31,234	14,880	46,114	46	1,590.14
Total	**40,876**	**1,311,095**	**61,126,611**	**14,533,766**	**75,660,377**[3]	**32**	**1,850.97**

[1] Data is based on date of service.

[2] Includes Professional Fee and Upcharge.

[3] Total excludes Accounting adjustments.

Nova Scotia Department of Health - Table 8.4

Seniors' Pharmacare Program Utilization[1] by District Health Authority

Fiscal Years 2007/08 to 2010/11

District Health Authority	Beneficiaries[2]				Percent Change				Rx Count[3]				Percent Change				Rx/Beneficiary			
	07/08	08/09	09/10	10/11	07/08	08/09	09/10	10/11	07/08	08/09	09/10	10/11	07/08	08/09	09/10	10/11	07/08	08/09	09/10	10/11
1- South Shore	8,175	8,305	8,409	8,598	1.3	1.6	1.3	2.2	250,096	256,792	262,408	272,368	2.5	2.7	2.2	3.8	31.0	31.4	32.1	32.8
2- South West Nova	8,465	8,625	8,733	8,900	0.9	1.9	1.3	1.9	327,956	337,519	345,151	353,395	1.4	2.9	2.3	2.4	39.1	39.9	40.8	41.0
3- Annapolis Valley	8,783	8,881	8,979	9,215	1.6	1.1	1.1	2.6	283,450	288,545	296,339	310,361	2.6	1.8	2.7	4.7	32.8	32.9	33.7	34.9
4 - Colchester East Hants	7,512	7,640	7,736	7,896	1.1	1.7	1.3	2.1	248,126	257,485	270,069	282,336	4.6	3.8	4.9	4.5	33.4	34.3	36.0	37.0
5- Cumberland	4,718	4,787	4,762	4,728	1.2	1.5	(0.5)	(0.7)	196,825	196,362	200,373	203,020	3.9	(0.2)	(2.0)	(1.3)	42.2	41.6	42.5	42.4
6- Pictou County	5,818	5,822	5,884	5,948	1.1	0.1	1.1	1.1	223,953	229,866	235,749	242,569	1.8	2.6	2.6	2.9	38.9	39.5	40.5	41.7
7 - Guysborough Antigonish	6,273	6,365	6,559	6,691	1.6	1.5	3.0	2.0	220,806	225,991	236,542	245,438	2.4	2.3	4.7	3.8	35.8	36.0	37.7	38.6
8- Cape Breton	17,655	17,819	18,112	18,380	1.5	0.9	1.6	1.5	577,779	592,789	610,070	632,416	2.1	2.6	2.9	3.7	33.2	33.6	34.6	35.5
9- Capital	30,248	31,018	31,833	32,660	2.2	2.5	2.6	2.6	926,153	967,390	998,221	1,038,770	1.4	4.5	3.2	4.1	31.3	32.0	33.0	33.5
Total	**97,054**	**98,596**	**100,033**	**102,401**	**1.6**	**1.6**	**1.5**	**2.4**	**3,255,144**	**3,353,228**	**3,455,739**	**3,581,855**	**2.2**	**3.0**	**3.1**	**3.6**	**34.1**	**34.6**	**35.6**	**36.3**

[1] Data is based on date of service and excludes Accounting adjustments.

[2] Beneficiaries columns may not add to totals as residents may be counted in more than one District Health Authority.

[3] Column totals do not agree with the Total due to missing DHAs in data.

Nova Scotia Department of Health - Table 8.5

Seniors' Pharmacare Program Utilization[1] by District Health Authority

Fiscal Years 2007/08 to 2010/11

District Health Authority	Beneficiaries[2]				Total Expenditure[3]				Percent Change				Cost/Beneficiary			
	07/08	08/09	09/10	10/11	07/08	08/09	09/10	10/11	07/08	08/09	09/10	10/11	07/08	08/09	09/10	10/11
1- South Shore	8,175	8,305	8,409	8,598	11,664,692	12,180,643	12,990,572	13,136,094	2.2	4.4	6.6	1.1	1,426.87	1,466.66	1,544.84	1,527.81
2- South West Nova	8,465	8,625	8,733	8,900	12,616,244	13,277,010	14,054,462	14,021,732	1.1	5.2	5.9	(0.2)	1,490.40	1,539.36	1,609.35	1,575.48
3- Annapolis Valley	8,783	8,881	8,979	9,215	12,666,038	12,959,314	13,850,948	14,046,168	2.1	2.3	6.9	1.4	1,442.11	1,459.22	1,542.59	1,524.27
4 - Colchester East Hants	7,512	7,640	7,736	7,896	11,200,091	11,763,766	12,454,515	12,480,933	3.6	5.0	5.9	0.2	1,490.96	1,539.76	1,609.94	1,580.67
5- Cumberland	4,718	4,787	4,762	4,728	7,391,718	7,580,886	8,035,418	7,848,197	3.3	2.6	6.0	(2.3)	1,566.71	1,583.64	1,687.40	1,659.94
6- Pictou County	5,818	5,822	5,884	5,948	9,243,551	9,687,324	10,086,691	10,070,286	0.6	4.8	4.1	(0.2)	1,588.78	1,663.92	1,714.26	1,693.05
7 - Guysborough Antigonish S	6,273	6,365	6,559	6,691	8,833,937	9,447,793	10,160,111	10,135,745	1.6	6.9	6.8	(0.9)	1,408.25	1,484.34	1,537.84	1,505.05
8- Cape Breton	17,655	17,819	18,112	18,380	26,638,775	27,420,701	28,783,981	28,549,037	2.4	2.9	5.0	(0.8)	1,508.85	1,538.85	1,589.22	1,553.27
9- Capital	30,248	31,018	31,833	32,660	44,713,725	46,891,743	50,100,308	49,591,563	1.9	4.9	6.8	(1.0)	1,478.24	1,511.76	1,573.85	1,518.42
Total	**97,054**	**98,596**	**101,080**	**102,401**	**145,001,595**	**151,239,233**	**160,562,826**	**159,949,733**	**2.0**	**4.3**	**6.2**	**(0.4)**	1,494.03	1,533.93	1,588.47	1,561.99

[1] Data is based on date of service.

[2] Beneficiaries columns many not add to totals as residents may be counted in more than one District Health Authority

[3] Column totals do not agree with the Total due to missing DHAs in data and excludes Accounting adjustments.

Nova Scotia Department of Health - Table 8.6

Special Funding Assistance Programs for Residents

Payment Summary[1]

Fiscal Years 2006/07 to 2010/11

Payment Summary	2006/07	2007/08	2008/09	2009/10	2010/11	Percent Change 06/07	07/08	08/09	09/10	10/11
Cystic Fibrosis										
- drugs	972,329	1,043,545	1,045,087	1,117,391	1,153,715	6.6	7.3	0.1	6.9	3.3
- equipment & emergency	15,985	20,636	20,102	112,804	35,017	(4.1)	29.1	(2.6)	461.2	(69.0)
Subtotal Cystic Fibrosis	988,314	1,064,181	1,065,189	1,230,195	1,188,732	6.4	7.7	0.1	15.5	(3.4)
Diabetes Insipidus	106,088	100,913	88,968	77,767	83,618	2.2	(4.9)	(11.8)	(12.6)	7.5
Cancer	744,930	819,199	832,253	823,421	804,895	2.6	10.0	1.6	(1.1)	(2.2)
Growth Hormone Deficiency	306,587	344,426	217,826	252,322	251,001	(19.7)	12.3	(36.8)	15.8	(0.5)
Hemophiliac Assistance Program	41,968	52,248	55,805	46,105	42,929	40.5	24.5	6.8	(17.4)	(6.9)
Other Drug Programs	424,003	426,743	512,828	530,918	508,120	(6.8)	0.6	20.2	3.5	(4.3)
Total Special Assistance Programs	**2,611,890**	**2,807,710**	**2,772,869**	**2,960,728**	**2,879,295**	**(0.5)**	**7.5**	**(1.2)**	**6.8**	**(2.8)**

[1] Data is based on date of service.

Nova Scotia Department of Health - Table 8.7

Special Funding Assistance for Residents with Cystic Fibrosis

Utilization Summary[1]

Fiscal Years 2006/07 to 2010/11

Program Expenditure	2006/07	2007/08	2008/09	2009/10	2010/11	Percent Change 06/07	07/08	08/09	09/10	10/11
Drugs	972,329	1,043,545	1,045,087	1,117,391	1,153,715	6.6	7.3	0.1	6.9	3.3
Equipment	15,985	20,636	20,102	112,804	35,018	(4.1)	29.1	(2.6)	461.2	(69.0)
Total Program Expenditure	**988,314**	**1,064,181**	**1,065,189**	**1,230,195**	**1,188,733**	**6.4**	**7.7**	**0.1**	15.5	(3.4)
Utilization Summary										
Beneficiaries	143	105	84	157	155	45.9	(26.6)	(20.0)	86.9	(1.3)
Expenditure Per Beneficiary[2]	6,799.50	9,938.52	12,441.51	7,117.14	7,443.32	(26.9)	46.2	25.2	(42.8)	4.6

[1] Data is based on date of service.

[2] Per Beneficiary expenditure excludes dollar value for equipment.

Nova Scotia Department of Health - Table 8.8

Special Funding Assistance for Residents with Diabetes Insipidus

Utilization Summary[1]

Fiscal Years 2006/07 to 2010/11

						Percent Change				
	2006/07	2007/08	2008/09	2009/10	2010/11	06/07	07/08	08/09	09/10	10/11
Program Expenditure	106,088	100,913	88,968	77,767	83,618	2.2	(4.9)	(11.8)	(12.6)	7.5
Utilization Summary										
Beneficiaries	57	57	56	55	58	(18.6)	0.0	(1.8)	(1.8)	5.5
Expenditure Per Beneficiary	1,861.19	1,770.40	1,588.71	1,413.95	1,441.69	25.5	(4.9)	(10.3)	(11.0)	2.0

[1] Data is based on date of service.

Nova Scotia Department of Health - Table 8.9

Special Funding Assistance for Residents with Cancer

Utilization Summary[1]

Fiscal Years 2006/07 to 2010/11

						Percent Change				
	2006/07	2007/08	2008/09	2009/10	2010/11	06/07	07/08	08/09	09/10	10/11
Program Expenditure	744,930	819,199	832,253	823,421	804,895	2.6	10.0	1.6	(1.1)	(2.2)
Utilization Summary										
Beneficiaries	385	364	340	347	397	9.1	(5.5)	(6.6)	2.1	14.4
Expenditure Per Beneficiary	1,934.88	2,250.55	2,447.80	2,372.97	2,027.44	(5.9)	16.3	8.8	(3.1)	(14.6)

[1] Data is based on date of service .

Nova Scotia Department of Health - Table 8.10

Special Funding Assistance for Residents With Growth Hormone Deficiency

Utilization Summary[1]

Fiscal Years 2006/07 to 2010/11

						Percent Change				
	2006/07	2007/08	2008/09	2009/10	2010/11	06/07	07/08	08/09	09/10	10/11
Program Expenditure	306,587	344,426	217,826	252,322	251,001	(19.7)	12.3	(36.8)	15.8	(0.5)
Utilization Summary										
Beneficiaries	24	29	25	21	22	(7.7)	20.8	(13.8)	(16.0)	4.8
Expenditure Per Beneficiary	12,774.46	11,876.76	8,713.04	12,015.33	11,409.14	(13.0)	(7.0)	(26.6)	37.9	(5.0)

[1] Data is based on date of service.